ORDINANCE 01-2024

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, AND LEVYING THE PROPERTY TAX FOR THE YEAR 2023.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BUFFALO, SOUTH DAKOTA:

Section 1: That the following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the Town, be and the same is hereby appropriated for the year commencing on the 1st day of January 2025 and ending the 31st day of December 2025.

**TAX SUPPORTED FUNDS:**

**General**

General Government

 411 Legislative $49,700

 411.5 Contingency $18,000

 414 Financial Administration $121,700

 419 Other $28,800

 **TOTAL GENERAL GOVERNMENT $218,200**

 Public Safety

 420 Police $43,000

 422 Fire $33,250

 **TOTAL PUBLIC SAFETY $76,250**

 Public Works

 430 Public Works $36,705

 431 Highways & Streets $14,700

 **TOTAL PUBLIC WORKS $51,405**

 Health & Welfare

 440 Health $8,500

 **TOTAL HEALTH & WELFARE $8,500**

 Culture & Recreation

 450 Summer Recreation $2,000

 452 Parks $23,100

 458 Museum $4,300
**TOTAL CULTURE & RECREATION $29,400**

 Conservation & Development
 460 Economic Development & Promotion $500
 **TOTAL CONSERVATION & DEVELOPMENT $500**

**TOTAL TAX SUPPORTED FUNDS: $384,255**

**SPECIAL REVENUE FUNDS**

 202 REC CENTER $38,400
 218 ROAD & BRIDGE $10,000

 **TOTAL SPECIAL REVENUE FUNDS: $48,400**

**PUBLIC SERVICE ENTERPRISE FUNDS:**

601 LIQUOR FUND $9,300
 602 WATER FUND $137,260
 604 SEWER FUND $59,005
 612 SOLID WASTE FUND $94,180

**TOTAL PUBLIC SERVICE ENTERPRISE FUNDS: $299,745**

**TOTAL 2025 APPROPRIATIONS: $732,400**

Section2: The following summarizes, by fund of the appropriated amounts and the means of financing them.

 REC ROAD LIQUOR WATER SEWER SOLID WASTE
 CENTER &BRIDGE FUND FUND FUND FUND

Est Revenue $5,050 $24,500 $7,800 $143,500 $59,075 $62,000
RESERVES $0 $0 $0 $0 $0 $0
TOTAL AVAILABLE $5,050 $24,500 $7,800 $143,500 $59,075 $62,000
Less App. $38,400 $10,000 $9,300 $86965 $59,005 $94,180
Less SRF Loan Pymt $0 $0 $0 $50,295 $0 $0
ESTIMATED SURPLUS $0 $14,500 $0 $6,240 $70 $0
Surplus Retained $0 $14,500 $0 $6,240 $70 $0

**EST. SURPLUS TO BE $0 $0 $0 $0 $0 $0
TRANS. TO GENERAL FUND**

TAX SUPPORTED APPROPRIATIONS: $384,255

Means of Finance:
 Property Taxes $145,638
 Bank Franchise $900
 Cable Franchise $2,500
 General Licenses $2,090
 Sales Tax $245,000
 Liquor Tax Reversion $2,500
 Interest Earned $15,000

Roads $12,200
 TOTAL $425,828

**NECESSARY GENERAL TAX LEVY NEEDED: $145,638**

PART 3: The following is a summary of those funds for which spending authority ahs been approved by the governing body (Debit Service Funds)

**FUND AMOUNT AUTHORIZED AMOUNT REPAID REMAINING BALANCE**

**Water $1,095,000 $295,001.26 $799,998.74**

SECTION 3: The Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Harding County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

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 Larry Blankenbaker, President

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Jaylene Stirling, Finance Officer

Placed Upon 1st Reading: September 4, 2024
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